

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2020

Region: IX  
 Province: ZAMBOANGA DEL NORTE  
 City/Municipality: SIAYAN

Total Budget of LGU: P199,200,000.00  
 Total GAD Budget: P9,960,000.00

Gender Issue/ GAD Mandate  (1)	GAD Objective  (2)	Relevant LGU Program or Project  (3)	GAD Activity  (4)	Performance Indicator & Target  (5)	GAD Budget  (6)		
					MOOE	PS	CO
<b>A. CLIENT-FOCUSED</b>							
Lack of availability of Drugs and Medicines and financial problems in purchasing of drugs for indigents specially in far flung barangays.	To increase access to Health programs & provide free medical services to the barangay people	<b>1. Health Improvement Program</b>	Purchase of Drugs & Medicines	6,000 clients will be given free medicines	1,300,000.00		
Dental Care Basic Oral Health Care	To provide dental care	<b>2. Accessibility of Health Programs &amp; Services</b>	Purchase of medical and dental supply for Rural Health unit use	Basic oral health care provided	1,000,000.00		
Incidence of Teenage pregnancy, early marriage & un-plan pregnancy	To improved knowledge & skills	<b>3. Health Programs</b> a. Pop Ed Training	Conduct advocacy, trainings/seminars/IEC on RFPF, Works Population Day and POPDEV Week	Printed tarpaulin & streamer installed at strategic places	500,000.00		
<b>SUB-TOTAL</b>					<b>2,800,000.00</b>		

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					(6)		
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<b>A. CLIENT-FOCUSED</b>							
High incidents of persons affected with capillariasis/Lack of information of indigent men and women on these parasitic diseases.	To increase awareness of these emerging parasitic diseases	b. Capillariasis Control Program	Conduct lectures and focus on the individual family who were affected to these disease. A massive campaign on the prevention and control of the disease	# of individual affected of capillariasis			
Prevalence of high risk pregnant women & infants	To reduce maternal and neonatal death	c. Maternal Neonatal Child Health & Nutrition CSR	Early & regular prenatal check-ups for pregnant women/assistance for basic laboratory requirement for prenatal services	All pregnant women			
High incidents of persons affected with filariasis/Lack of information of indigent men and women on these parasitic diseases.	To increase awareness of these emerging parasitic diseases	d. Filariasis Control Program	Conduct lectures and focus on the individual family who were affected to these disease. A massive campaign on the prevention and control of the disease	# of individual affected of filariasis			
<b>SUB-TOTAL</b>							



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<b>A. CLIENT-FOCUSED</b>							
Increasing morbidity & mortality cases among women and men on non-communicable diseases	To reduce morbidity and mortality on non-communicable diseases	i. CVD/Non Communicable Disease Control	Procurement of additional medications for Non-Philhealth members	All non-Philhealth members			
Increase number of animal bite cases not given appropriate vaccine especially children & elderly	To provide awareness & proper information on proper management of animal bites & responsible pet ownership	j. Rabies Prevention & Control	Procurement of rabies vaccines & insulin syringes	50 patients			
Prevalence of dengue cases especially in children	To decrease number of dengue cases in the municipality	k. Dengue Prevention Control	Provision of nets for affected households	Affected households & neighboring households			
lack of access to affordable and safe blood supply at the Provincial Hospital for those who are in need	To provide health information services to men and women to secure for blood transfusion during emergencies	<b>4. Blood Letting Activities</b>	Provision of meals & snacks to blood donors	100 possible qualified donors/year	100,000.00		
Low facility of Sanitary Toilet	To increase to health & achieve 30-50% provision of Sanitary Toilet facilities	<b>5. Environmental Sanitation/EVS-Toilet Bowl</b>	Purchase of EVS Toilet Bowl	250 pcs. Toilet Bowl	200,000.00		
Limited access to Sports activities/limited sources	promoting sound health, safety, and <b>physical</b> fitness./ to provide holistic development of both the mind and body.	<b>6. Aid to Sports Programs &amp; activities</b>	Conduct Sports Programs & activities	LGU Official & Employees/Children/Youth	1,500,000.00		
<b>SUB-TOTAL</b>					<b>1,800,000.00</b>		

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<b>A. ORGANIZATION-FOCUSED</b>							
<p>* Lack of expertise in the application of GAD related concepts to local governance</p> <p>* Strengthening of the GAD mechanism in the LGU</p> <p>* Employees have no opportunity to relieve their stress-related work pressures</p> <p>* Untapped potential of women as partners in local development</p>	<p>* To develop expertise in the application of GAD related concepts in crafting LGU PPA's</p> <p>* To fully operationalize GAD mechanism in the LGU</p> <p>* To provide recreational activities</p> <p>*Less opportunities for women to participate in local development</p>	<p><b>7. Capability Building/Capacity Development on GAD</b></p>	<p>Training/orientation/workshop/writeshop of LGU key personnel</p> <p>Strengthening of the GFPS through conduct regular meetings and attendance to seminars and workshops for effective planning and budgeting formulation, implementation and monitoring</p> <p>Staff Development/Team Building</p> <p>Organize women sector</p>	<p>LGU PPA's are gender responsive and gender sensitive</p> <p>Efficient &amp; effective GFPS</p> <p>LGU Employees, department Heads &amp; Officials</p> <p>Increase of women participating in local development</p>	1,000,000.00		
<b>SUB-TOTAL</b>					<b>1,000,000.00</b>		

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<b>A. CLIENT-FOCUSED</b>							
Lack of Expertise in running the Pangkabuhayan Cooperative Affairs	To Ensure that all PC/Coops are equipped w/the knowledge & competence on the basic concepts & principles, laws & rules, their functions & responsibilities including coop governance & management - Teach the PC coops how to prepare a documented plan on how to respond & recover from a disaster to their business operation due to disaster	<b>8. Cooperative Development</b>	Provision for the needed trainings for all PC/Coop Officers & members	30 Pangkabuhayan Center/Cooperative located in different barangays	270,000.00		
* Continued existence of out of school youth * Involvement of minors in crimes, child laboring and early pregnancy	*To eliminate the involvement of minors in crimes, child laboring and early pregnancy	<b>9. Scholarship Program</b>	* Provision of scholarship program for OSY's * Databanking of the out of school youth	Decrease or eliminate the number of school youths	500,000.00		
increasing numbers of unmarried couple	To solemnized the unmarried couple living together more than five years	<b>10. Mass Wedding</b>	Mass Wedding	150 Couples solemnized	200,000.00		
Other abundant resources are idle labor force particularly Women who lack the opportunities and capacity to earn additional income for the farm family	To generate additional income and develop a food processing enterprise	<b>11. GAD SWEEP Program</b>	1.) Processing & Production 2.) Production and Development 3.) Capability Building/ Trainings and Seminars	700 Hundred Womens	100,000.00		
<b>SUB-TOTAL</b>					<b>1,070,000.00</b>		

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<b>B. ORGANIZATION-FOCUSED</b>							
Communities are lack of opportunities and access to ICT-enabled services	To empower women workforce, technology adoption, through skills and online job trainings, are essential in achieving gender equality.	<b>12. Information &amp; Communications Technology (ICT Initiatives)</b>	Purchase of Computers/Maintenance of ICT/Conduct Trainings	all Sectors	200,000.00		
Women are lack of opportunities & capacity to earn additional income for the farm family	To increase Household income through production of large & small animals/Livestock	<b>13. Support to Agricultural Programs/Services</b>	Conduct trainings on large, small animals/livestock/livelihood projects/SAAD Projects		500,000.00		
Inadequate GAD Personnel in Monitoring of Different GAD Sectors	To have an effective and efficient GAD PPAs implementation	<b>14. GAD Monitoring Services</b>	Creation of GAD Personnel in monitoring of different GAD Sectors in Barangay/Formulation of LGU Monitoring Body for all LGU PPA's implementation & in Barangay		2,090,000.00		
Republic Act No. 10742, the Sanggunian Kabataan Reform Act of 2015	to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.	<b>15. Aid to Youth Welfare &amp; Development (Youth summit, Linggo ng Kabataan Celebration, Intenational Youth Day</b>	Conduct Symposium, Youth Summit, Linggo ng Kabataan Celebration		500,000.00		
<b>SUB-TOTAL</b>					<b>3,290,000.00</b>		
<b>GRAND TOTAL</b>					<b>9,960,000.00</b>		

Prepared by:

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GAD GFPS TWG-Chairman

Approved by:

**ATTY. JOSECOR S. GEPOLONGCA**  
Local Chief Executive  
GAD GFPS Executive Committee - Chairman

Date:

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