

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2019

Region: IX
 Province: ZAMBOANGA DEL NORTE
 City/Municipality: SIAYAN

Total Budget of LGU: P176,000,000.00

Total GAD Budget: P8,800,000.00

| Gender Issue/ GAD Mandate (1) | GAD Objective (2) | Relevant LGU Program or Project (3) | GAD Activity (4) | Performance Indicator & Target (5) | GAD Budget (6) | | | Lead or Responsible Office (7) |
|---|---|---|---|--|---------------------|----|----|-----------------------------------|
| | | | | | MOOE | PS | CO | |
| A. CLIENT-FOCUSED | | | | | | | | |
| There are still Mothers who delivered births at Home | Zero Maternal and Neo-natal deaths | 1. Social Services Child Welfare Program | Financial assistance to mothers who delivers birth at the birthing facility | 200 Mothers provided with Financial Assistance | 100,000.00 | | | Mayor's Office |
| Lack of availability of Drugs and Medicines and financial problems in purchasing of drugs for indigents specially in far flung barangays. | To increase access to Health programs & provide free medical services to the barangay people | 2. Health Improvement Program | Purchase of Drugs & Medicines | 6,000 clients will be given free medicines | 1,000,000.00 | | | Mayor's Office/MHO |
| TB Mun. Ord. #10-04, series of 2010 for Tuberculosis Control Program | To increase the awareness of the people on Tuberculosis (TB) and the impact to their lives, their family and to the community | 3. Health Improvement Program (Pop Ed) | Conduct trainings/lecture on Pop Ed | Persons who are high risk for infection of these emerging diseases | 100,000.00 | | | Mayor's Office/MHO |
| SUB-TOTAL | | | | | 1,200,000.00 | | | |

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| Most of the indigent persons are the target of the nutrition program especially those children in schools | To teach the people, and the children in particular on the proper way of eating nutritious food to help them achieve the full potential of their growth and to aid in the prevention of diseases in the early stage of life | 4. Health Improvement Program | Nutrition | # of malnourish children | 300,000.00 | | | Mayor's Office/MHO |
| High incidents of persons affected with capillariasis | To increase awareness of these emerging parasitic diseases | 5. Capillariasis Control Program | Conduct lectures for all the persons affected by Capillariasis | # 20 affected persons | 150,000.00 | | | Mayor's Office/MHO |
| - low facility delivery - # of maternal death incurrence of: 1-3 maternal death 1-4 neonatal death | To decrease of maternal/mortality rate | 6. Maternal Neonatal Child Health & Nutrition CSR | Conduct lectures, assessment, proper guidance to the mother, pregnant women and to the child | # | 150,000.00 | | | Mayor's Office/MHO |
| High incidents of persons affected with fillariasis | To increase awareness of these emerging parasitic diseases | 7. Filariasis Control Program | Conduct lectures for the awareness of fillariasis | Persons who are high risk for infection of these emerging diseases | 50,000.00 | | | Mayor's Office/MHO |
| SUB-TOTAL | | | | | 650,000.00 | | | |

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| Low facility of Sanitary Toilet | To increase to health & achieve 30-50% provision of Sanitary Toilet facilities | 8. Health Improvement Program | Construction of Sanitary Toilet | # of constructed Sanitary Toilet | 321,865.38 | | | Mayor's Office/MEO |
| Absence of Nutrition Center for treatment | To provide a Nutrition Center for Children | 9. Health Improvement Program | Nutrition Center | Nutrition Center constructed | 300,000.00 | | | Mayor's Office/MHO |
| Absence of Learning Center for alternative treatment | To be able to deliver basic & alternative health care services to the community with a unique and nature - based facility | 10. Improvement of Mental & Physical Health | Construction of Wellness Center & Procurement of Equipment | 1. Construction of wellness center 2. # of personnel for training on how to make an alternative medicines. | 300,000.00 | | | Mayor's Office/MHO |
| RA 9710 otherwise known as Gender Development Act | To provide an orientation on gender sensitivity and development | 11. Capacity Development Program | Capability Building | 50 LGU employees improved perception and enhanced knowledge on Women rights and equality | 800,000.00 | | | Mayor's Office |
| Unhealthy environment and less income of livelihood projects; Lack of Potable water supply in remote areas | To maintain healthy environment and generate income | 12. Economic Dev't. Program | Water System | Number of projects implemented | 200,000.00 | | | Mayor's Office/MEO |
| SUB-TOTAL | | | | | 1,921,865.38 | | | |

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| Lack of access for medical and dental supplies. | To sustain & serve the community through free medical & dental services | 13. Health Improvement Program | Purchase of medical and dental supply for Rural Health unit use | # of Persons rendered services | 500,000.00 | | | Mayor's Office/MHO |
| Lack of Expertise in running the Pangkabuhayan Cooperative Affairs | To Ensure that all PC/Coops are equipped w/the knowledge & competence on the basic concepts & principles, laws & rules, their functions & responsibilities including coop governance & management Teach the PC coops how to prepare a documented plan on how to respond & recover from a disaster to their business operation due to disaster | 14. Cooperative Development Program | Provision for the needed trainings for all PC/Coop Officers & members | 30 Pangkabuhayan Center/Cooperative located in different barangays | 400,000.00 | | | Mayor's Office |
| Lack of data use for planning & others | To gather & collect exact data from 22 barangays of this municipality | 15. Community Based Monitoring System (CBMS) | Conduct interviews and assessment for data gathering to households, - conduct training for enumerators of RCBMS HH profile questionnaire | # 6,800 persons interviewed -30 Enumerators attended training/lecture | 150,000.00 | | | Mayor's Office/MPDO |
| SUB-TOTAL | | | | | 1,050,000.00 | | | |

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| increasing numbers of unmarried couple | To solemnized the unmarried couple living together more than five years | 16. Social Services Program | Mass Wedding | 150 Couples solemnized | 200,000.00 | | | Mayor's Office/MCR |
| Lack of Food during emergency/food crisis | To supply food within the poorest rural households during food crisis/emergency | 17. Social Services Program | Purchase of Food Supplies | #500 persons availed food assistance | 400,000.00 | | | Mayor's Office |
| Lack of blood supply at the Provincial Hospital for Patients who are in need | To ensure the ready availability of the required group of blood, 24 hours in a day | 18. Health Improvement Program (Red Cross/Blood Letting) | Conduct lectures to the Blood Donees | 100 persons attended for Blood Letting | 50,000.00 | | | Mayor's Office/MHO |
| Inequalities and discrimination: constraining women in sport | To help strengthen the position and the rights of women. | 19. Health Improvement Program(Aid to Sports Program & Activities | Conduct trainings, lectures & other sports activity | 200 persons trained/attended for sports activity | 1,500,000.00 | | | Mayor's Office |
| TB Mun. Ord. #10-04, series of 2010 for Tuberculosis Control Program | To increase the awareness of the people on Tuberculosis (TB) and the impact to their lives, their family and to the community | 20. Health Improvement Program (National Tuberculosis Program (NTP) | Conduct IEC on NTP awareness | Persons who are high risk for infection of these emerging diseases | 100,000.00 | | | Mayor's Office/MHO |
| SUB-TOTAL | | | | | 2,250,000.00 | | | |

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| Other abundant resources are idle labor force particularly Women who lack the oppurtunities and capacity to earn additional income for the farm family | To generate additional income and develop a food processing enterprise | 21. GAD SWEEP Program (Siayan Women's Economic Empowerment Pangkabuhayan Program) | 1.) Processing & Production 2.) Production and Development 3.) Capability Building/ Trainings and Seminars | 700 Hundred Womens | 1,328,134.62 | | | Mayor's Office |
| Women are lack of oppurtunities & capacity to earn additional income for the farm family | To increase Household income through production of large & small animals/Livestock | 22. Agricultural Extension Program | Perimeter Fencing at Km. 4 for the establishment of Forage & Pasture for Large Animals & Supplemental Feeds for Small Animals | Construction of 1 hectare Perimeter Fence | 400,000.00 | | | Mayor's Office/Agri. Office |
| SUB-TOTAL | | | | | 1,728,134.62 | | | |
| GRAND TOTAL | | | | | 8,800,000.00 | | | |
| Prepared by: MA. SHEILA D. YEE GAD GFPS TWG-Chairman | | Approved by: FLORA L. VILLAROSA Local Chief Executive GAD GFPS Executive Committee - Chairman | | | Date: _____ dd/mm/year | | | |